

Statement of Operations: 2019

Ending September 30, 2019

Revenue

Individual Contributions	\$120,632
Corporate Contributions	\$51,457
Events*	\$467,683
Grants	\$120,050
Interest	\$7,922
Total Net Revenue:	\$767,744

^{*}This total includes 3rd Party Fundraisers

Expenses

Programming	\$464,976
Administrative	\$60,410
Fundraising	\$31,950
Total Expense:	\$557,336
Net Surplus:	\$210,408

Financial Charts

