

Statement of Operations: 2020

Ending September 30, 2020

Revenue

| | |
|--------------------------|-----------|
| Individual Contributions | \$91,125 |
| Corporate Contributions | \$85,535 |
| Events* | \$366,374 |
| Grants (Foundations) | \$69,866 |
| Grants (Government) | \$50,200 |
| Interest | \$6,128 |

Total Net Revenue: \$669,228

**This total includes 3rd Party Fundraisers*

Expenses

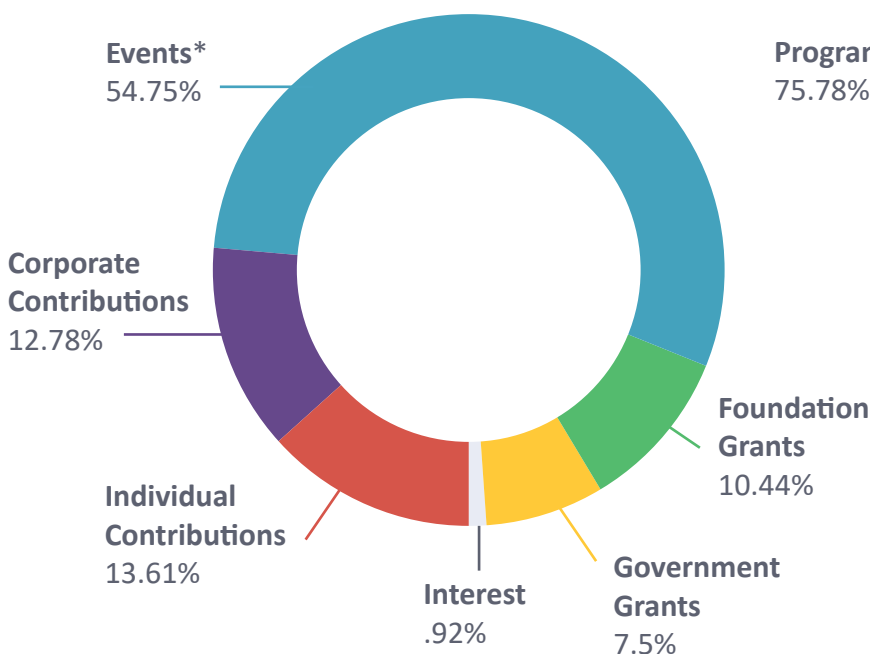
| | |
|----------------|-----------|
| Programming | \$317,527 |
| Administrative | \$65,653 |
| Fundraising | \$35,885 |

Total Expenses: \$419,065

Net Surplus: \$250,163**

***Annual surplus is put back into organizational operations*

Revenue



Expenses

